

SONADEZI CORPORATION
SONADEZI CHAU DUC
SHAREHOLDING COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Chau Đức, April 16, 2025

No.: 550 2025 / SZC-TCKT

V/v Explanation of the fluctuations
in net profit after tax

To: - THE STATE SECURITIES COMMISSION;
- HO CHI MINH CITY STOCK EXCHANGE

1. Listed organization : Sonadezi Chau Duc Shareholding Company
2. Trading name : SZC
3. Listed stock code : SZC
4. Content:

Sonadezi Chau Duc Shareholding Company would like to explain the fluctuations in net profit after tax on the Quarter I/2025 financial statements as follows:

• *Combined financial statements*

Expressed in Dong				
No.	Items	Quarter I/2025	Quarter I/2024	Rate
1	Revenue	421,951,526,560	216,662,023,306	Increase 95%
2	Expense	265,262,243,462	133,964,949,570	Increase 98%
3	Profit after corporate income tax	126,348,769,958	65,078,765,738	Increase 94%

Reason: Revenue from selling goods and rendering services increased by VND 200,505,291,362, corresponding to 94% compared to the same period in 2024. Cost of sales increased by 96% compared to the same period in 2024. Financial income increased by 118%, while financial expenses decreased by 33.7%. Selling expenses increased by VND 11,966,548,149, corresponding to 88 times compared to the same period in 2024, while general and administrative expense increased by 130% compared to the same period last year. Due to these fluctuations in revenue and expenses, the profit after corporate income tax increased by 94% compared to the same period last year.

Sonadezi Chau Duc Shareholding Company respectfully presents to the State Securities Commission, Ho Chi Minh City Stock Exchange and Shareholders for information.

Sincerely!

Cc:

- As above;
- Document: VT, TCKT.



GENERAL DIRECTOR

Nguyễn Văn Tuấn